

Exeter-W. Greenwich School District

Metcalf Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,043	58.5%
Substitutes	\$84	1.2%
Instructional Paraprofessionals	\$239	3.5%
Pupil-Use Technology	\$41	0.6%
Instructional Materials	\$112	1.6%
Total	\$4,519	65.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$58	0.8%
Library & Media	\$112	1.6%
Extracurricular	\$10	0.1%
Student Health/Services	\$96	1.4%
Curriculum Development	\$28	0.4%
Staff Development	\$67	1.0%
Sabbaticals	\$31	0.4%
Program Management	\$12	0.2%
Therapists, Psychologists	\$293	4.2%
Total	\$707	10.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$537	7.8%
Food Service	\$155	2.2%
Safety	\$0	0.0%
Building Upkeep	\$572	8.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,264	18.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$218	3.2%
School Office	\$200	2.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$418	6.0%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$4,807,519**
 School Enrollment (ADM): **696**
 School Per Pupil: **\$6,907**

(See Chart #2a for Comparison to Last Year)

